

ADOLESCENT PREGNANCY PREVENTION AND PREGNANCY SERVICES BOARD

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$211,200	\$0	\$0	\$0	\$0	- \$211,200	- 100.0%
PR	<u>899,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	- 899,400	- 100.0
TOTAL	\$1,110,600	\$0	\$0	\$0	\$0	- \$1,110,600	- 100.0%

FTE Position Summary						
Fund	2002-03 Base	2004-05 Governor	2004-05 Jt. Finance	2004-05 Legislature	2004-05 Act 33	Act 33 Change Over 2002-03 Base
GPR	0.30	0.00	0.00	0.00	0.00	- 0.30
PR	<u>1.20</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>- 1.20</u>
TOTAL	1.50	0.00	0.00	0.00	0.00	- 1.50

Budget Change Item

1. ELIMINATE THE APPPS BOARD [LFB Paper 854]

Governor/Legislature: Eliminate the Board and delete base funding budgeted for grants the Board distributes (-\$83,500 GPR and -\$351,400 PR annually) and the Board's operations (-\$22,100 GPR and -\$98,300 PR annually) and delete 1.50 positions (-0.30 GPR position and -1.20 PR positions), beginning in 2003-04. Delete all statutory references to the Board. The PR that supports the APPPS Board is funding from the temporary assistance to needy families (TANF) block grant.

Funding Positions		
GPR	- \$211,200	- 0.30
PR	- <u>899,400</u>	- <u>1.20</u>
Total	- \$1,110,600	- 1.50

1985 Wisconsin Act 56 created the 13-member Board, which consists of: (a) six voting members who serve three-year terms and are nominated by statewide organizations that represent an equal balance of viewpoints on pregnancy prevention and pregnancy services; (b) six nonvoting members that are employees of state agencies that have a role in teen pregnancy

prevention; and (c) the executive director of the Women's Council, who serves as a nonvoting, permanent chairperson.

The Board distributes \$434,900 annually as grants for adolescent pregnancy prevention programs and pregnancy services projects that include health care, education, counseling, and vocational training services. Each project must serve high-risk adolescents between ten and 18 years old. Grant recipients are required to provide a 20% match to funds that they receive. Grants are allocated on a fiscal-year basis. 2002-03 is the first year in a two-part, six-year grant cycle for all grants.

[Act 33 Sections: 92, 444, 587, 736, 737, 1179, 1183, 1277c, 1484, 1715, and 2725]